

GRIFFIN-SPALDING COUNTY SCHOOLS
PROPOSED BUDGET
For the Fiscal Year Beginning July 1, 2019 through June 30, 2020

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	27,173,755				
Other Local Receipts	1,185,366	350,000	447,515	5,333,500	3,356,500
State QBE Funds	69,729,985				
Other State Funds	261,023	5,031,067	161,262		
Federal Funds	517,810	7,917,111	5,396,327		
TOTAL RECEIPTS	98,867,939	13,298,178	6,005,104	5,333,500	3,356,500
EXPENDITURES:					
Direct Instruction	62,463,167	8,203,803			
Pupil Services	2,318,118	1,454,328			
Improvement of Instructional Services	4,823,212	2,281,335			
Educational Media Services	1,719,138	89,318			
General Administration	1,844,130	528,482			
School Administration	8,808,791	767,268			
Business Services	426,536	0			
Maintenance and Operation of Plant	8,615,698	7,000			
Student Transportation Services	4,775,405	136,644			
Other Support Services	2,428,744	0			
School Nutrition Program			6,252,982		
Community Services					
Facilities and Capital Outlay	0				16,410,840
Debt Service				5,338,527	
TOTAL EXPENDITURES	98,222,939	13,468,178	6,252,982	5,338,527	16,410,840
Excess of Revenues over/(under) Expenditures	645,000	(170,000)	(247,878)	(5,027)	(13,054,340)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In		170,000	150,000		
Operating Transfers Out	(645,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(645,000)	170,000	150,000	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	0	0	(97,878)	(5,027)	(13,054,340)
Fund Balance, Beginning of Year	15,377,096	1,752,781	845,982	259,642	25,155,537
Fund Balance, End of Year	15,377,096	1,752,781	748,104	254,615	12,101,197

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 4, 2019, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 4:00 PM, May 21, 2019, and 5:30 PM, June 4, 2019. Additional budget information may be found at <http://www.spalding.k12.ga.us/Departments/Finance/Budget-Reports-and-Presentations/index.html>.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.