

**GRIFFIN-SPALDING COUNTY SCHOOLS**

**ADOPTED BUDGET**

For the Fiscal Year Beginning July 1, 2018 through June 30, 2019

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
<b>RECEIPTS:</b>					
Ad Valorem Taxes	26,633,208				
Other Local Receipts	1,045,365	350,000	590,538	2,100,000	6,350,000
State QBE Funds	63,916,739				
Other State Funds	261,022	5,658,165	158,879		
Federal Funds	517,810	7,962,048	5,271,631		
<b>TOTAL RECEIPTS</b>	<b>92,374,144</b>	<b>13,970,213</b>	<b>6,021,048</b>	<b>2,100,000</b>	<b>6,350,000</b>
<b>EXPENDITURES:</b>					
Direct Instruction	57,930,961	10,687,035			
Pupil Services	2,088,727	1,345,120			
Improvement of Instructional Services	4,113,298	785,790			
Educational Media Services	1,729,087	0			
General Administration	1,783,536	563,567			
School Administration	8,483,624	667,141			
Business Services	420,529	0			
Maintenance and Operation of Plant	8,545,092	0			
Student Transportation Services	4,744,538	88,060			
Other Support Services	2,488,078	3,500			
School Nutrition Program			6,335,936		
Community Services					
Facilities and Capital Outlay	0				19,246,876
Debt Service				2,357,577	
<b>TOTAL EXPENDITURES</b>	<b>92,327,470</b>	<b>14,140,213</b>	<b>6,335,936</b>	<b>2,357,577</b>	<b>19,246,876</b>
Excess of Revenues over/(under) Expenditures	46,674	(170,000)	(314,888)	(257,577)	(12,896,876)
<b>OTHER FINANCING SOURCES (USES):</b>					
Operating Transfers In	75,000	170,000	150,000		
Operating Transfers Out	(645,000)				
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(570,000)</b>	<b>170,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES</b>	<b>(523,326)</b>	<b>0</b>	<b>(164,888)</b>	<b>(257,577)</b>	<b>(12,896,876)</b>
<b>Fund Balance, Beginning of Year</b>	<b>14,087,419</b>	<b>1,823,457</b>	<b>799,070</b>	<b>517,219</b>	<b>22,625,539</b>
<b>Fund Balance, End of Year</b>	<b>13,564,093</b>	<b>1,823,457</b>	<b>634,182</b>	<b>259,642</b>	<b>9,728,663</b>

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 5, 2018, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 4:00 PM, May 22, 2018, and 5:30 PM, June 5, 2018. A copy of the budget may be found at [http://www.spalding.k12.ga.us/files/\\_oBCKo\\_/3a245bf9c3c001563745a49013852ec4/FY19\\_Budget\\_Book.pdf](http://www.spalding.k12.ga.us/files/_oBCKo_/3a245bf9c3c001563745a49013852ec4/FY19_Budget_Book.pdf)

*It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.*