

**GRIFFIN-SPALDING COUNTY SCHOOLS
ADOPTED BUDGET**

For the Fiscal Year Beginning July 1, 2017 through June 30, 2018

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	26,484,235				
Other Local Receipts	763,365	350,000	644,879	700,000	7,950,000
State QBE Funds	59,809,256				
Other State Funds	294,142	5,556,642	158,879		
Federal Funds	444,961	7,344,568	5,163,304		
TOTAL RECEIPTS	87,795,959	13,251,210	5,967,062	700,000	7,950,000
EXPENDITURES:					
Direct Instruction	55,993,570	10,128,093			
Pupil Services	2,012,875	1,212,281			
Improvement of Instructional Services	3,400,799	946,198			
Educational Media Services	1,649,545	0			
General Administration	1,736,463	543,680			
School Administration	8,243,708	565,958			
Business Services	438,398	0			
Maintenance and Operation of Plant	8,463,654	2,000			
Student Transportation Services	4,847,316	0			
Other Support Services	2,284,631	3,000			
School Nutrition Program			6,178,527		
Community Services					
Facilities and Capital Outlay	0				24,120,580
Debt Service				617,775	
TOTAL EXPENDITURES	89,070,959	13,401,210	6,178,527	617,775	24,120,580
Excess of Revenues over/(under) Expenditures	(1,275,000)	(150,000)	(211,465)	82,225	(16,170,580)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In		150,000	100,000		
Operating Transfers Out	(575,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(575,000)	150,000	100,000	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(1,850,000)	0	(111,465)	82,225	(16,170,580)
Fund Balance, Beginning of Year	16,245,749	1,015,944	949,122	365,384	28,067,148
Fund Balance, End of Year	14,395,749	1,015,944	837,657	447,609	11,896,568

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 6, 2017, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 5:00 PM, May 15, 2017, and 5:30 PM, June 6, 2017.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.