

**GRIFFIN-SPALDING COUNTY SCHOOLS
ADOPTED BUDGET**

For the Fiscal Year Beginning July 1, 2016 through June 30, 2017

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	25,865,116				
Other Local Receipts	584,000	325,000	587,991	700,010	7,985,000
State QBE Funds	56,398,386				
Other State Funds	268,290	5,217,441	158,879		
Federal Funds	402,820	7,194,589	5,154,247		
TOTAL RECEIPTS	83,518,612	12,737,030	5,901,117	700,010	7,985,000
EXPENDITURES:					
Direct Instruction	52,041,944	9,893,209			
Pupil Services	1,653,563	871,997			
Improvement of Instructional Services	3,075,074	1,025,771			
Educational Media Services	1,593,043	0			
General Administration	1,138,253	398,217			
School Administration	7,637,265	571,235			
Business Services	420,398	0			
Maintenance and Operation of Plant	8,599,537	5,000			
Student Transportation Services	4,739,902	0			
Other Support Services	2,119,633	121,601			
School Nutrition Program			6,066,202		
Community Services					
Facilities and Capital Outlay	0				23,283,275
Debt Service				617,775	
TOTAL EXPENDITURES	83,018,612	12,887,030	6,066,202	617,775	23,283,275
Excess of Revenues over/(under) Expenditures	500,000	(150,000)	(165,085)	82,235	(15,298,275)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In		150,000			
Operating Transfers Out	(500,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(500,000)	150,000	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	0	0	(165,085)	82,235	(15,298,275)
Fund Balance, Beginning of Year	13,678,509	1,050,677	1,290,620	276,343	22,381,932
Fund Balance, End of Year	13,678,509	1,050,677	1,125,535	358,578	7,083,657

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 28, 2016, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 5:00 PM, June 14, 2016, and 5:30 PM, June 28, 2016.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.