

**GRIFFIN-SPALDING COUNTY SCHOOLS  
APPROVED BUDGET**

For the Fiscal Year Beginning July 1, 2015 through June 30, 2016

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
<b>RECEIPTS:</b>					
Ad Valorem Taxes	26,371,407				
Other Local Receipts	493,000	325,000	585,865	10	21,485,000
State QBE Funds	55,235,792				
Other State Funds	235,170	5,102,357	155,764		
Federal Funds	373,000	7,542,303	5,403,534		
<b>TOTAL RECEIPTS</b>	<b>82,708,369</b>	<b>12,969,660</b>	<b>6,145,163</b>	<b>10</b>	<b>21,485,000</b>
<b>EXPENDITURES:</b>					
Direct Instruction	51,484,565	9,773,800			
Pupil Services	1,613,072	1,359,164			
Improvement of Instructional Services	2,421,442	1,011,155			
Educational Media Services	1,593,355	0			
General Administration	1,154,866	270,510			
School Administration	7,531,716	538,394			
Business Services	407,585	0			
Maintenance and Operation of Plant	8,805,043	12,500			
Student Transportation Services	4,849,539	29,205			
Other Support Services	2,222,186	124,932			
School Nutrition Program			6,274,456		
Community Services					
Facilities and Capital Outlay	125,000				17,749,000
Debt Service				0	
<b>TOTAL EXPENDITURES</b>	<b>82,208,369</b>	<b>13,119,660</b>	<b>6,274,456</b>	<b>0</b>	<b>17,749,000</b>
Excess of Revenues over/(under) Expenditures	500,000	(150,000)	(129,293)	10	3,736,000
<b>OTHER FINANCING SOURCES (USES):</b>					
Operating Transfers In		150,000			
Operating Transfers Out	(500,000)				
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(500,000)</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES</b>	<b>0</b>	<b>0</b>	<b>(129,293)</b>	<b>10</b>	<b>3,736,000</b>
<b>Fund Balance, Beginning of Year</b>	<b>11,758,896</b>	<b>0</b>	<b>1,046,479</b>	<b>625</b>	<b>26,739,111</b>
<b>Fund Balance, End of Year</b>	<b>11,758,896</b>	<b>0</b>	<b>917,186</b>	<b>635</b>	<b>30,475,111</b>

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 23, 2015, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 5:00 PM, June 9, 2015, and 5:30 PM, June 23, 2015.

*It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.*